



Real Presence. Real Hope. Real Mission.

Family #6

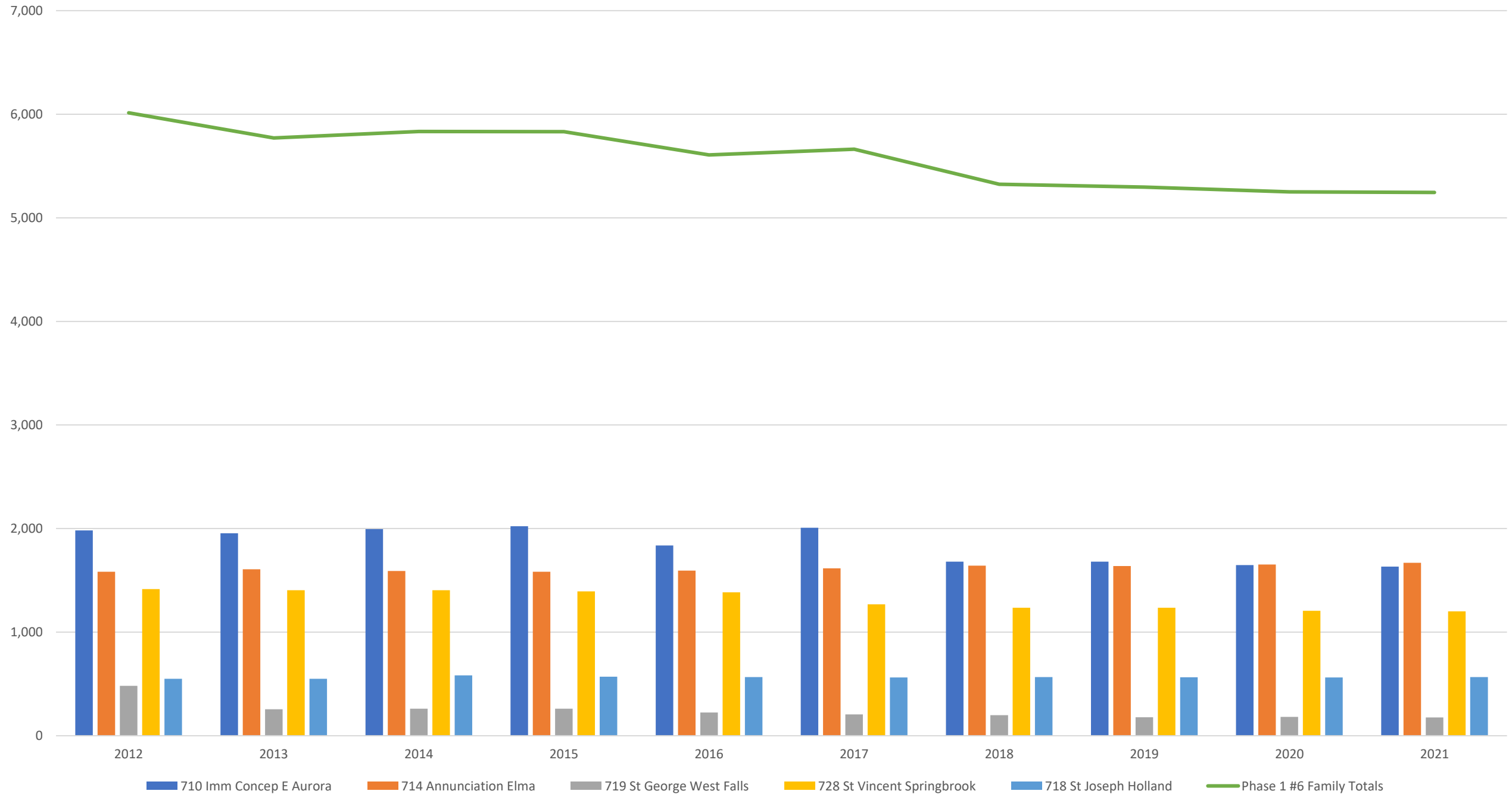
Agenda

- ▶ Historical trends in our family
- ▶ Future projections in our family
- ▶ How does this affect what we do?
 - ▶ Family Action Plan
 - ▶ Evangelization

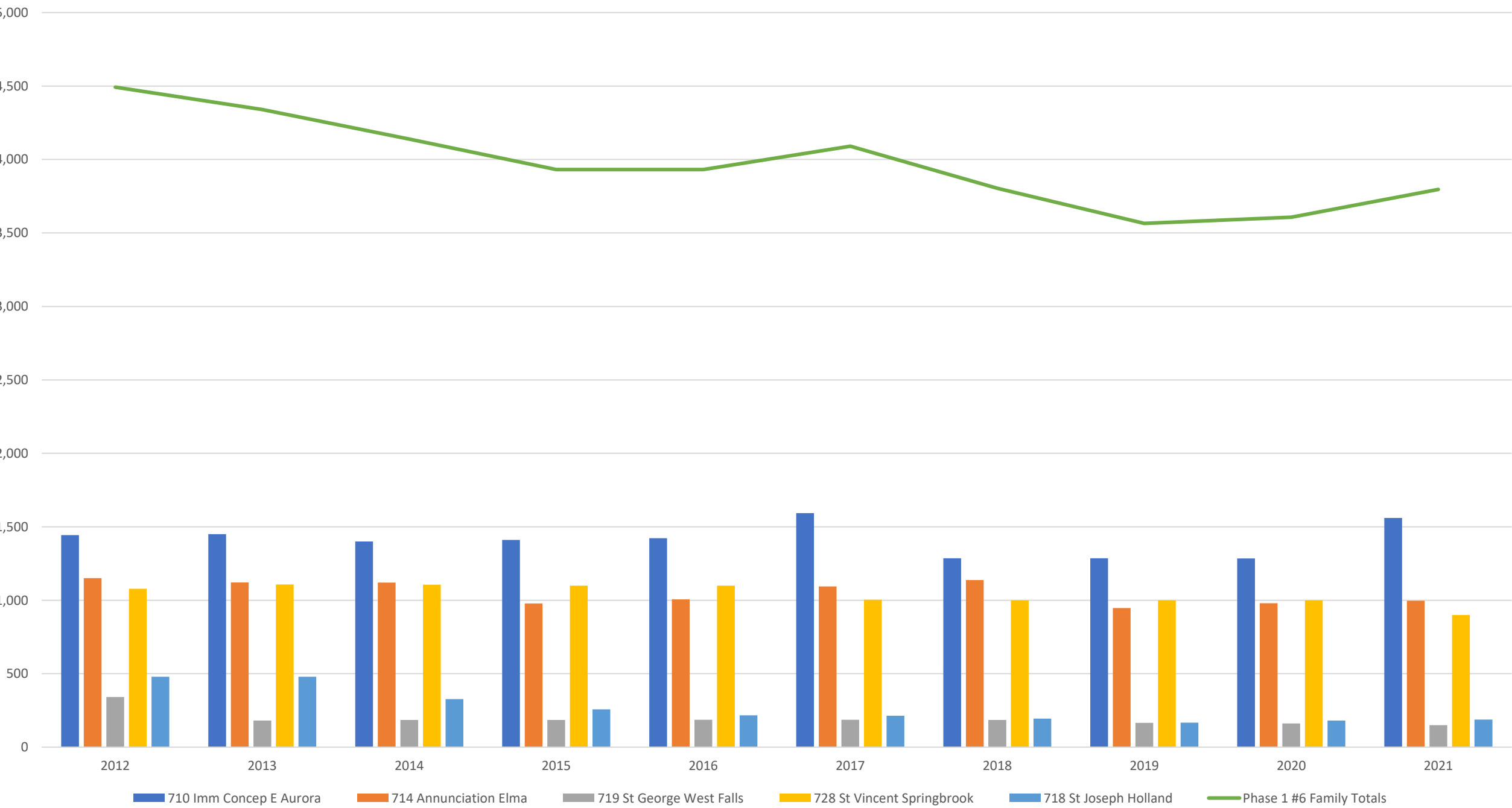
Historical trends in our family

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect. The text is centered horizontally and has a subtle drop shadow.

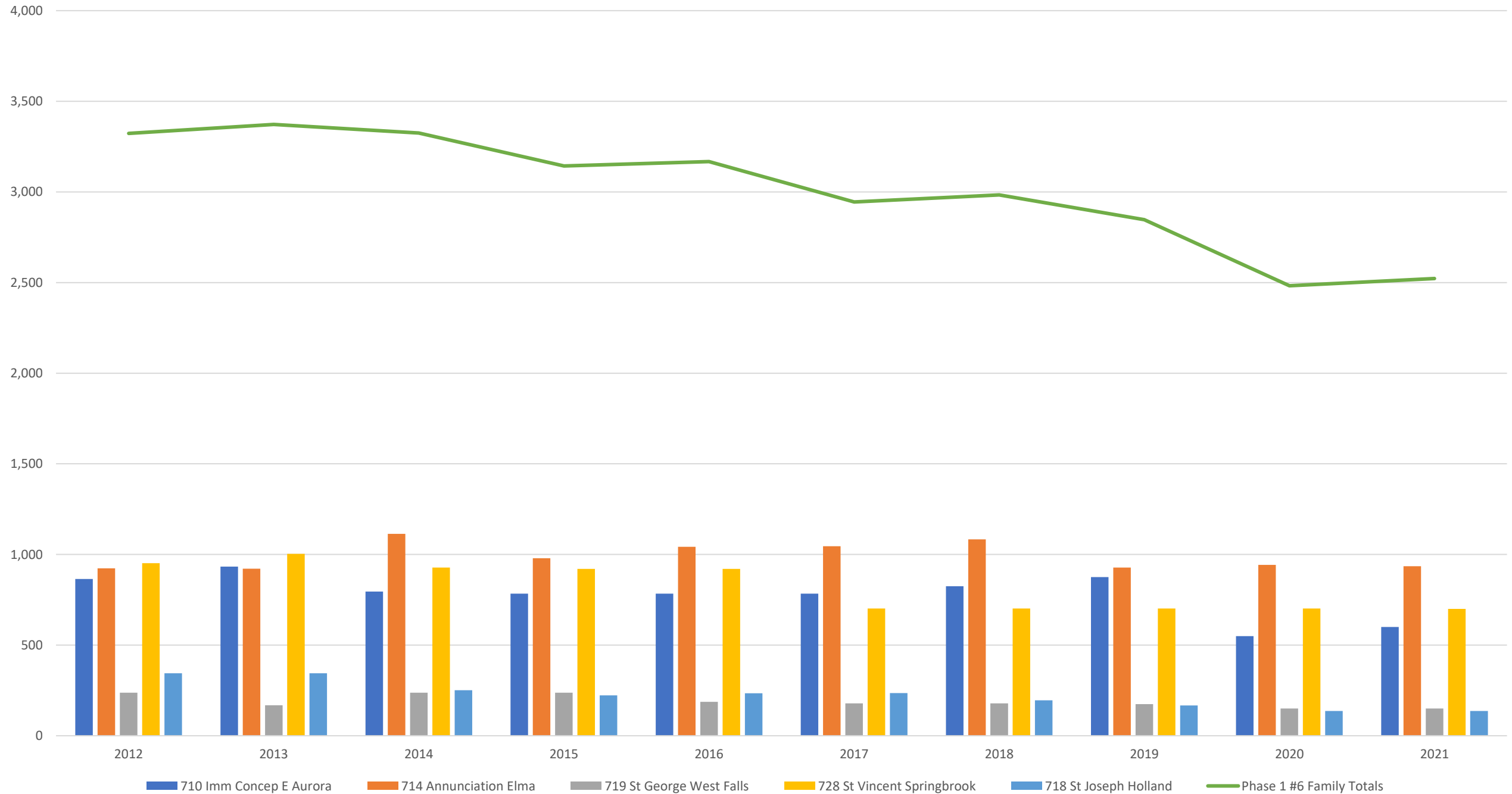
Registered Households Trends



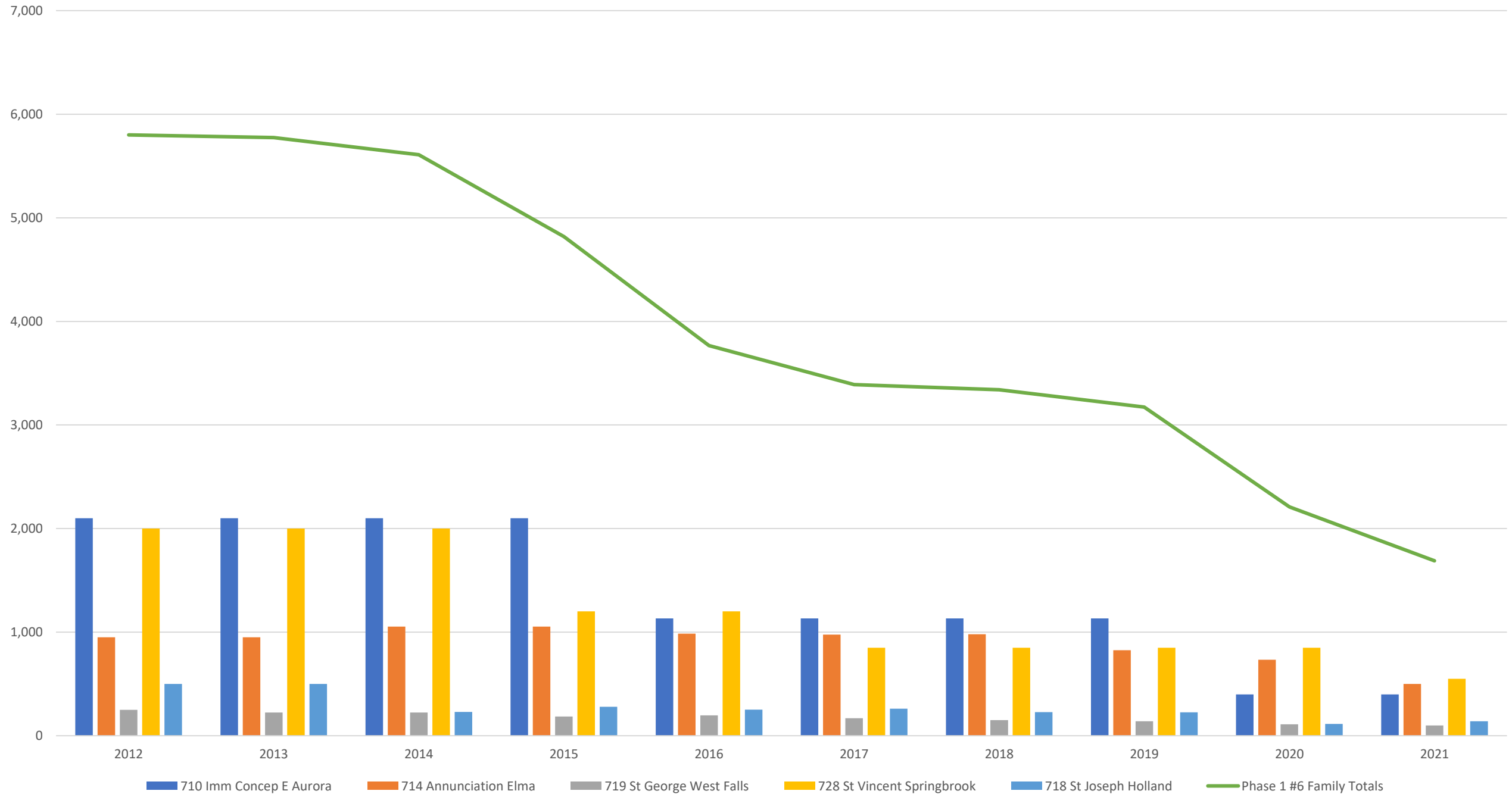
Practicing Households Trends



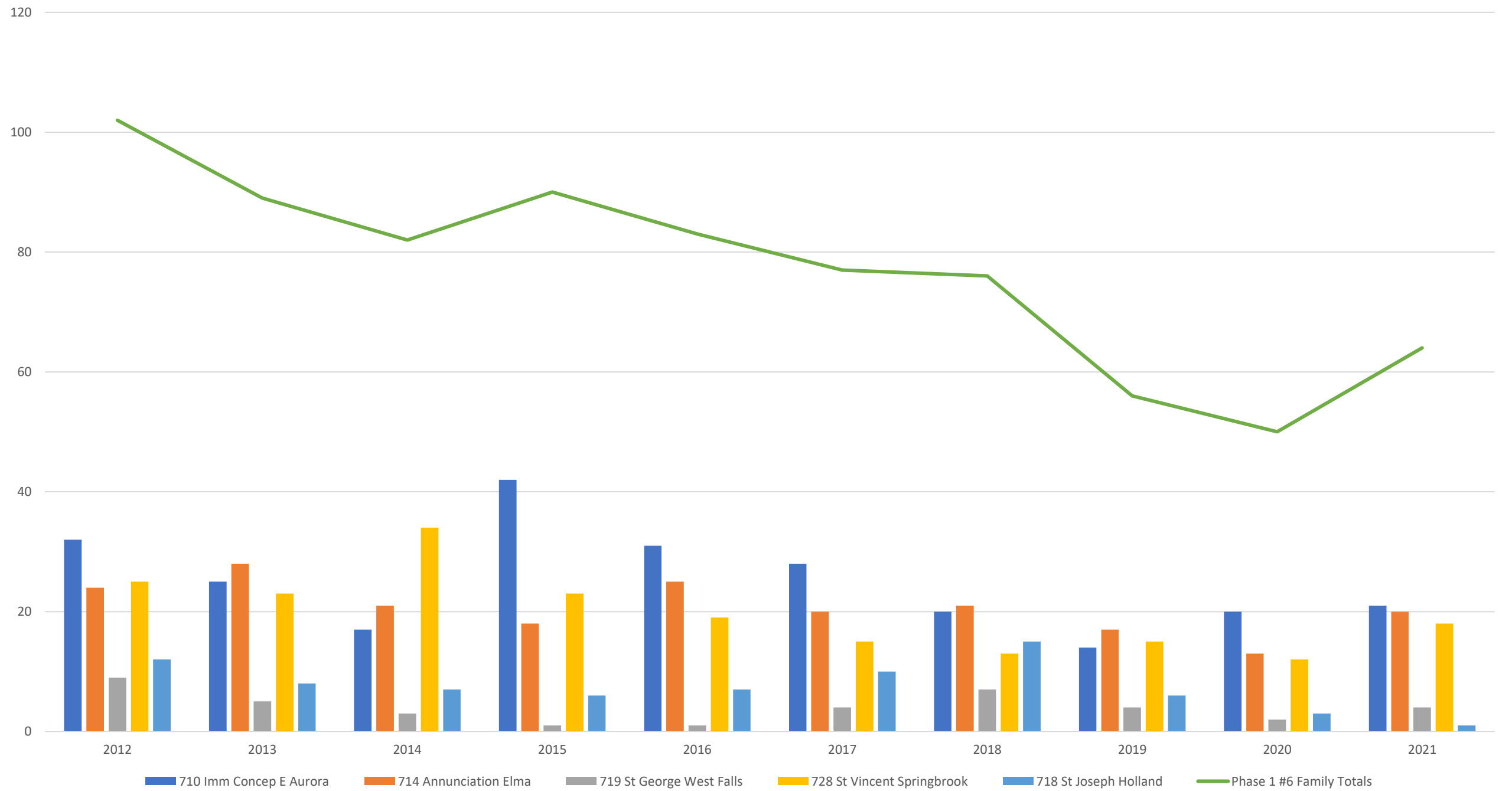
Contributing Households Trends



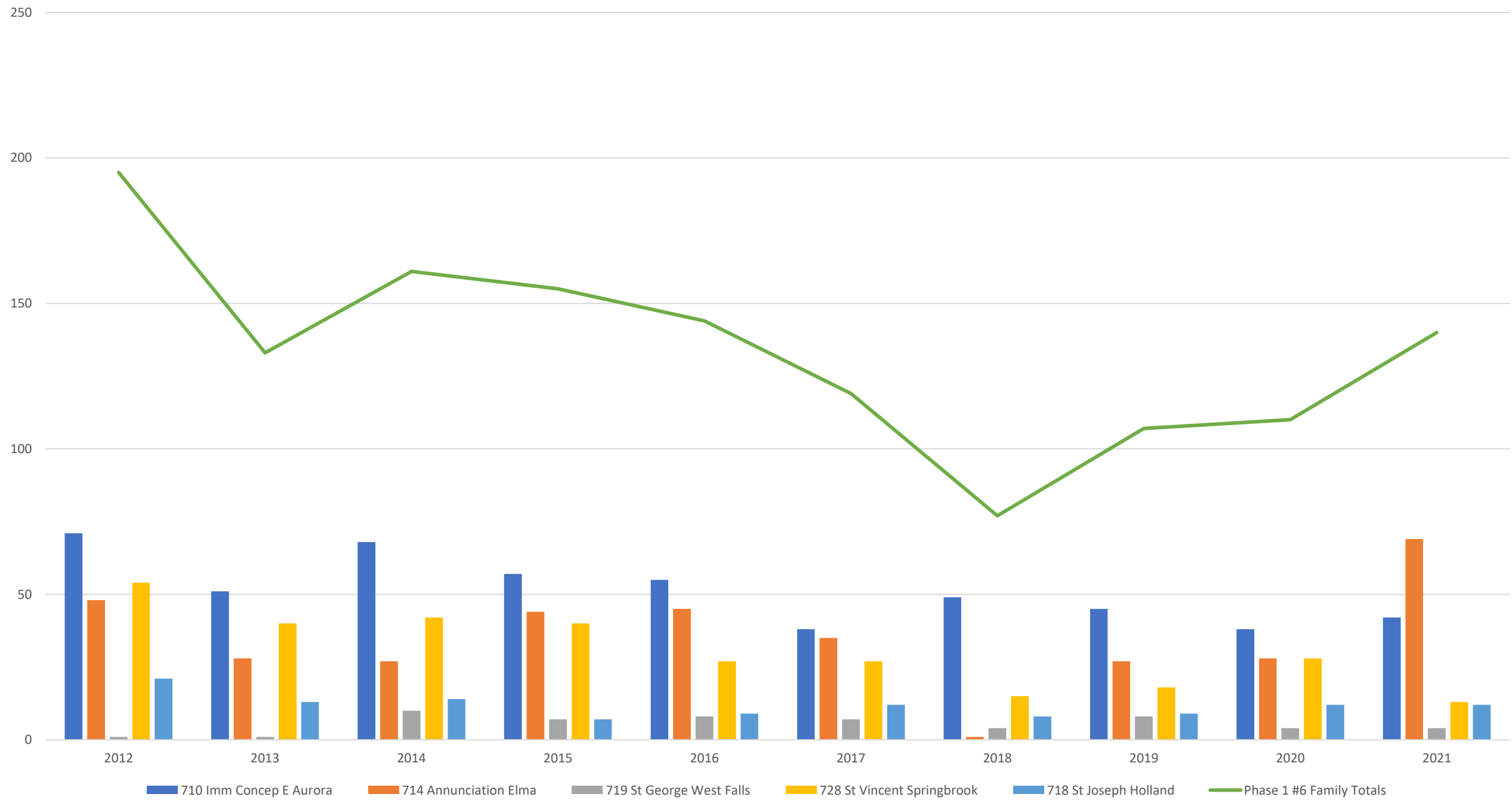
Avg Weekly Attendance Trends



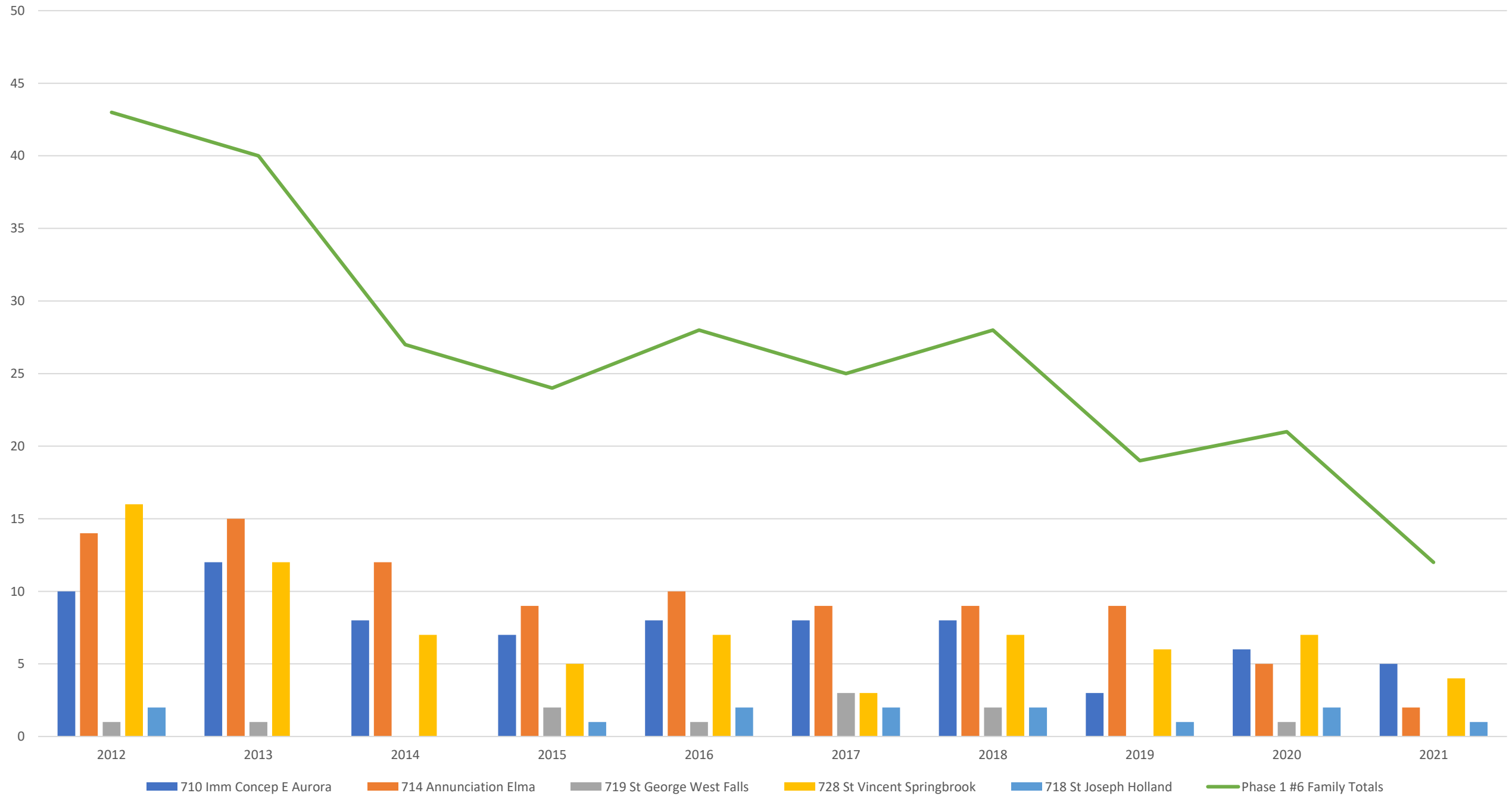
Baptism Trends



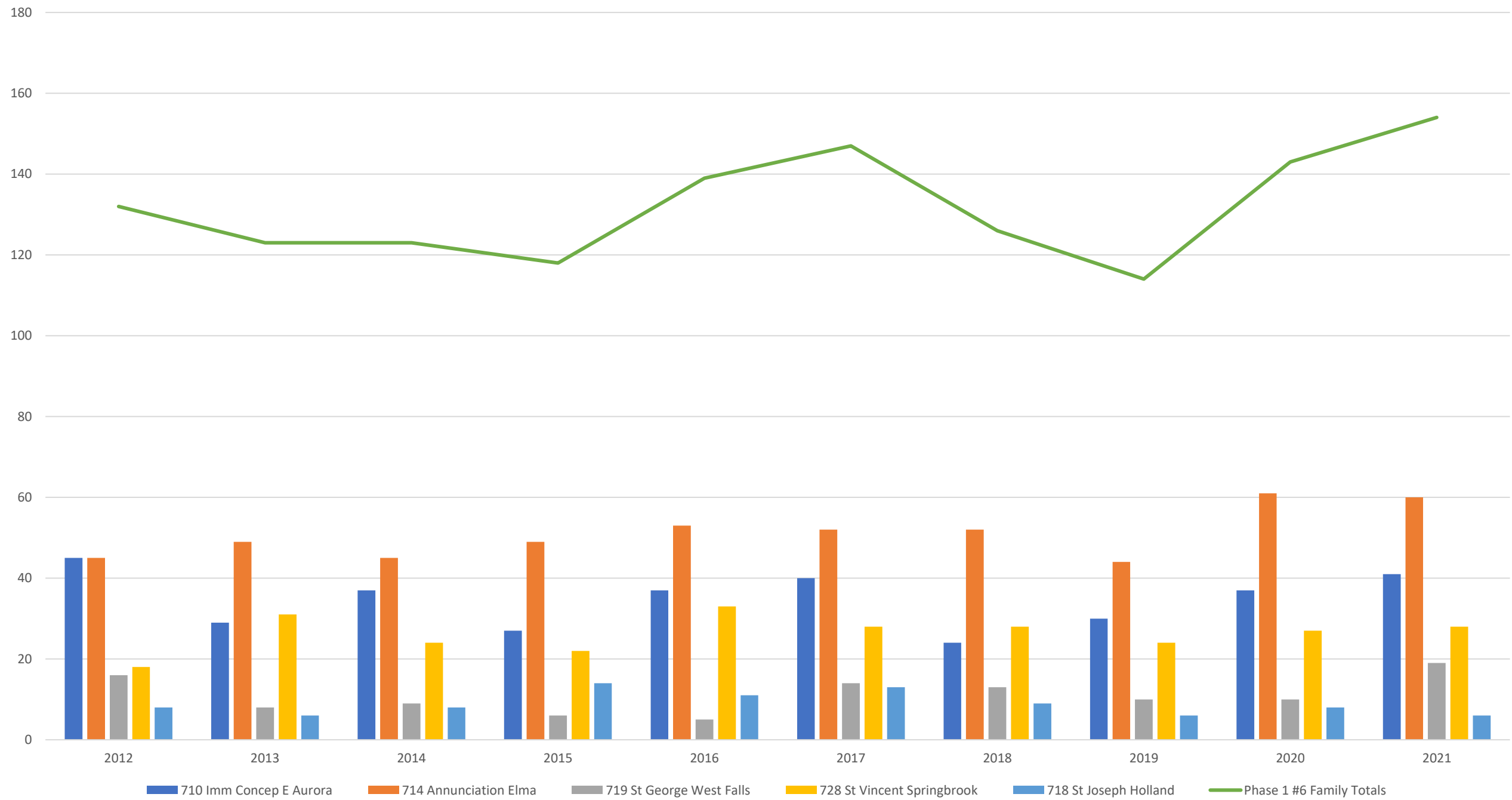
Confirmation Trends



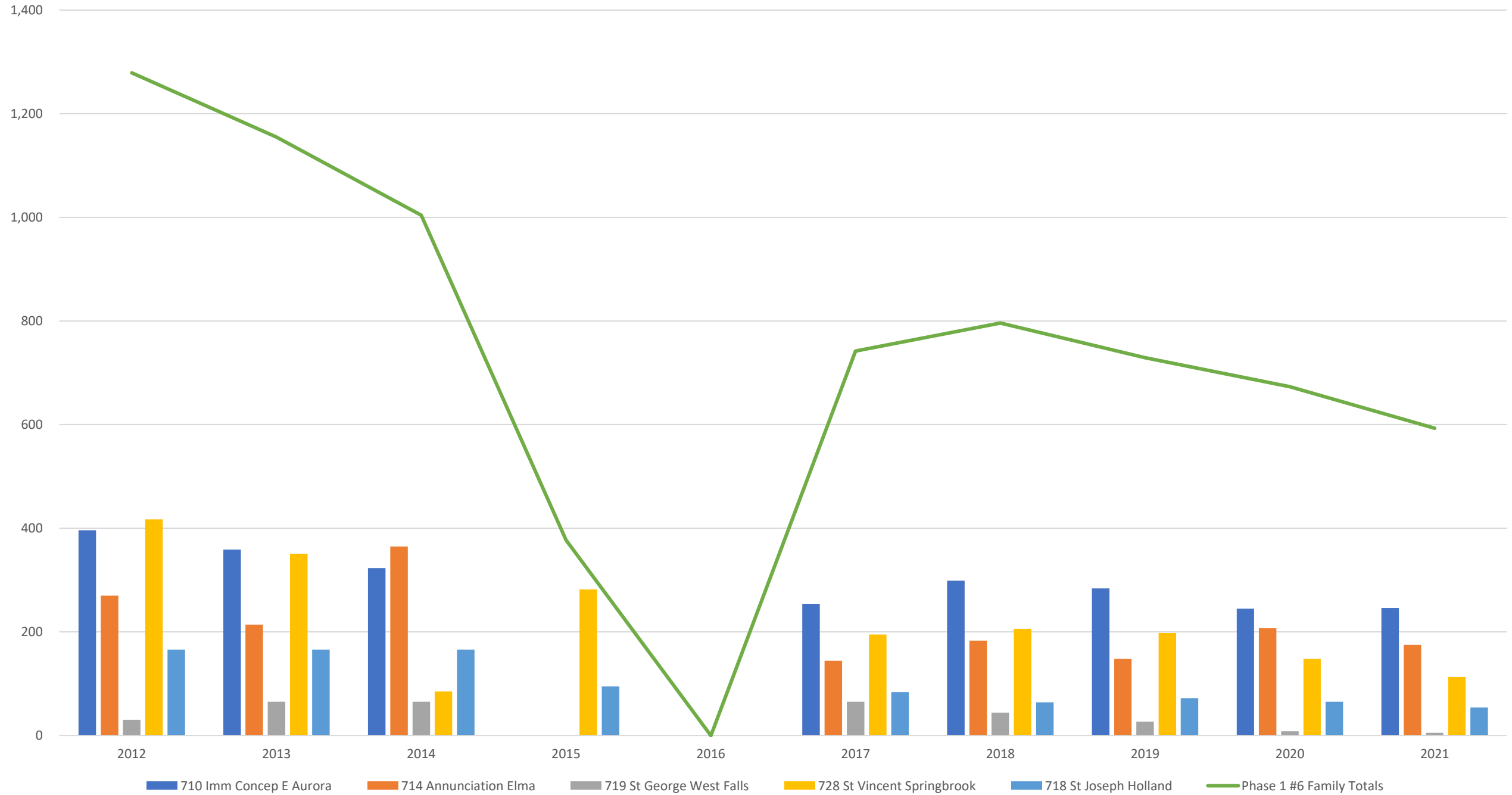
Marriage Trends



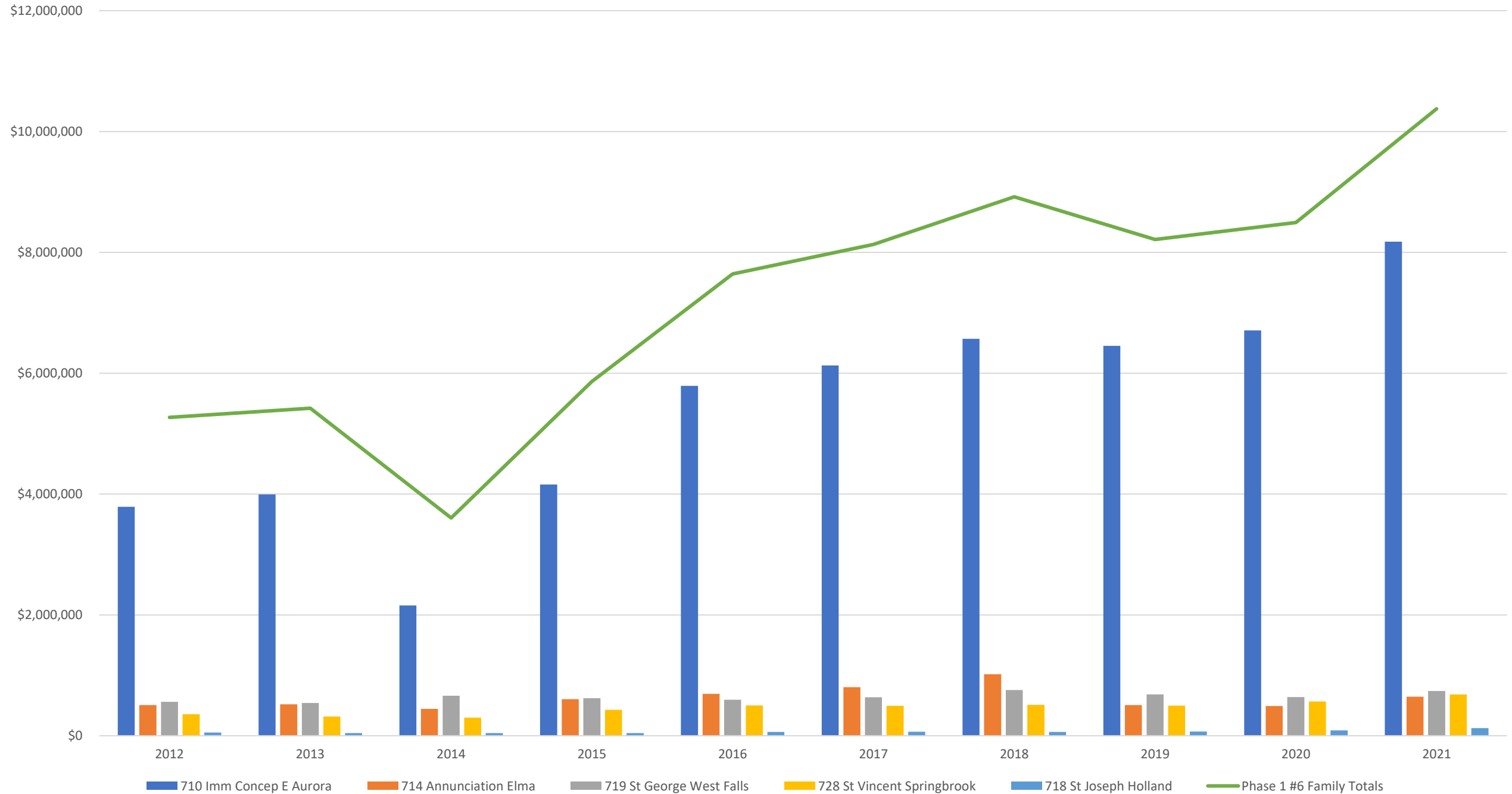
Death/Funeral Trends



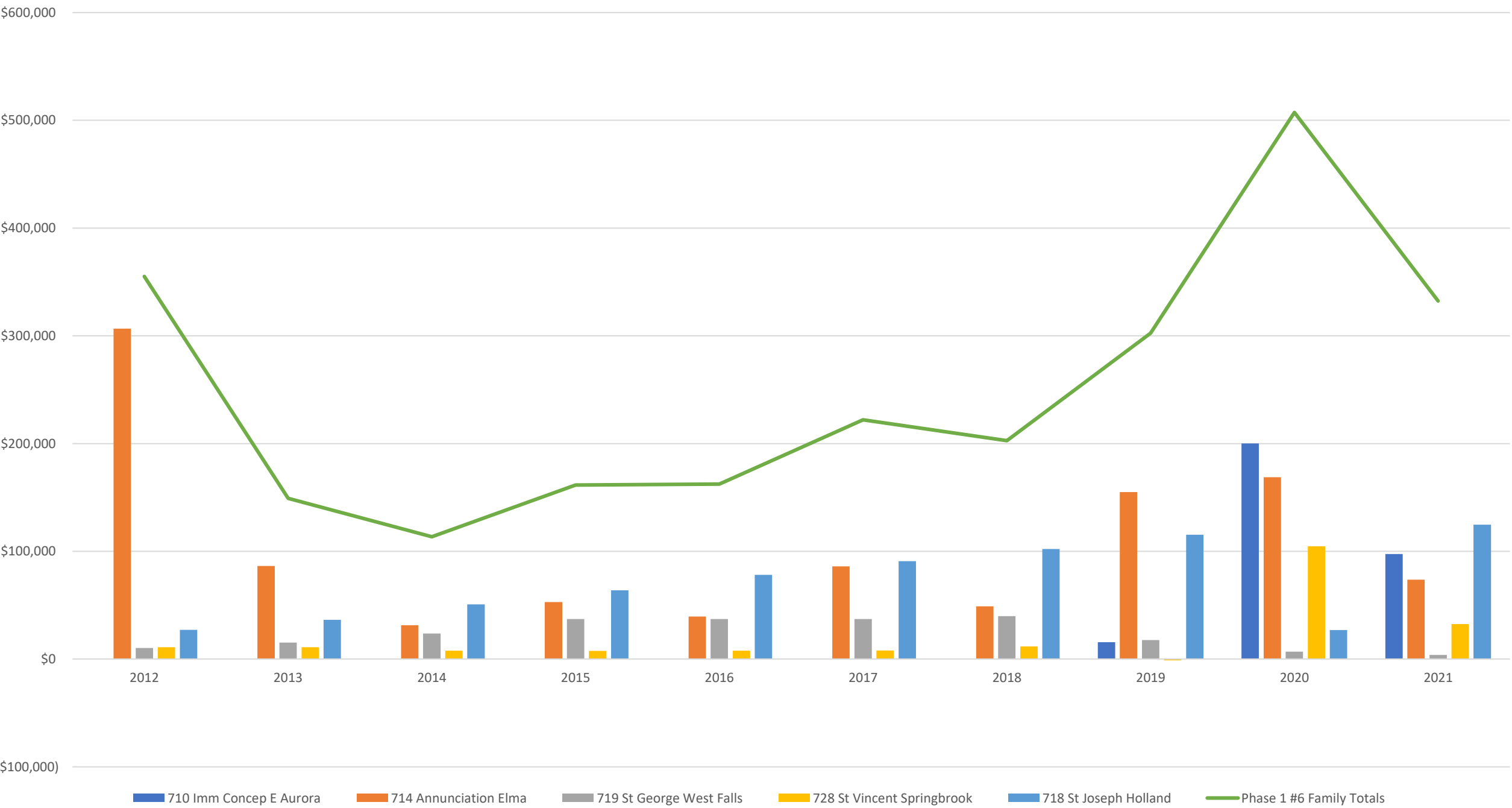
in Religious Ed Trends



Asset Trends



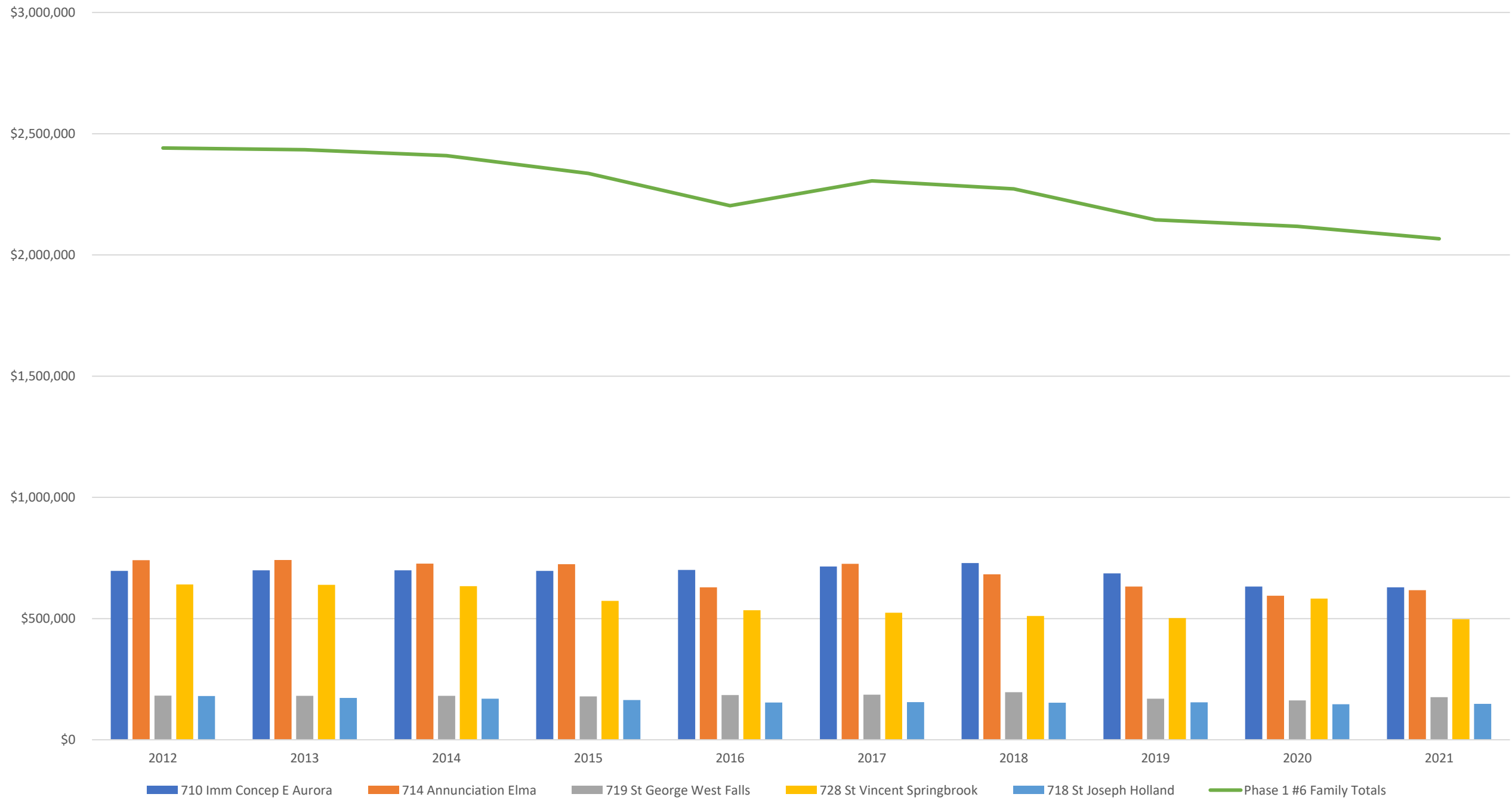
Liabilities Trends



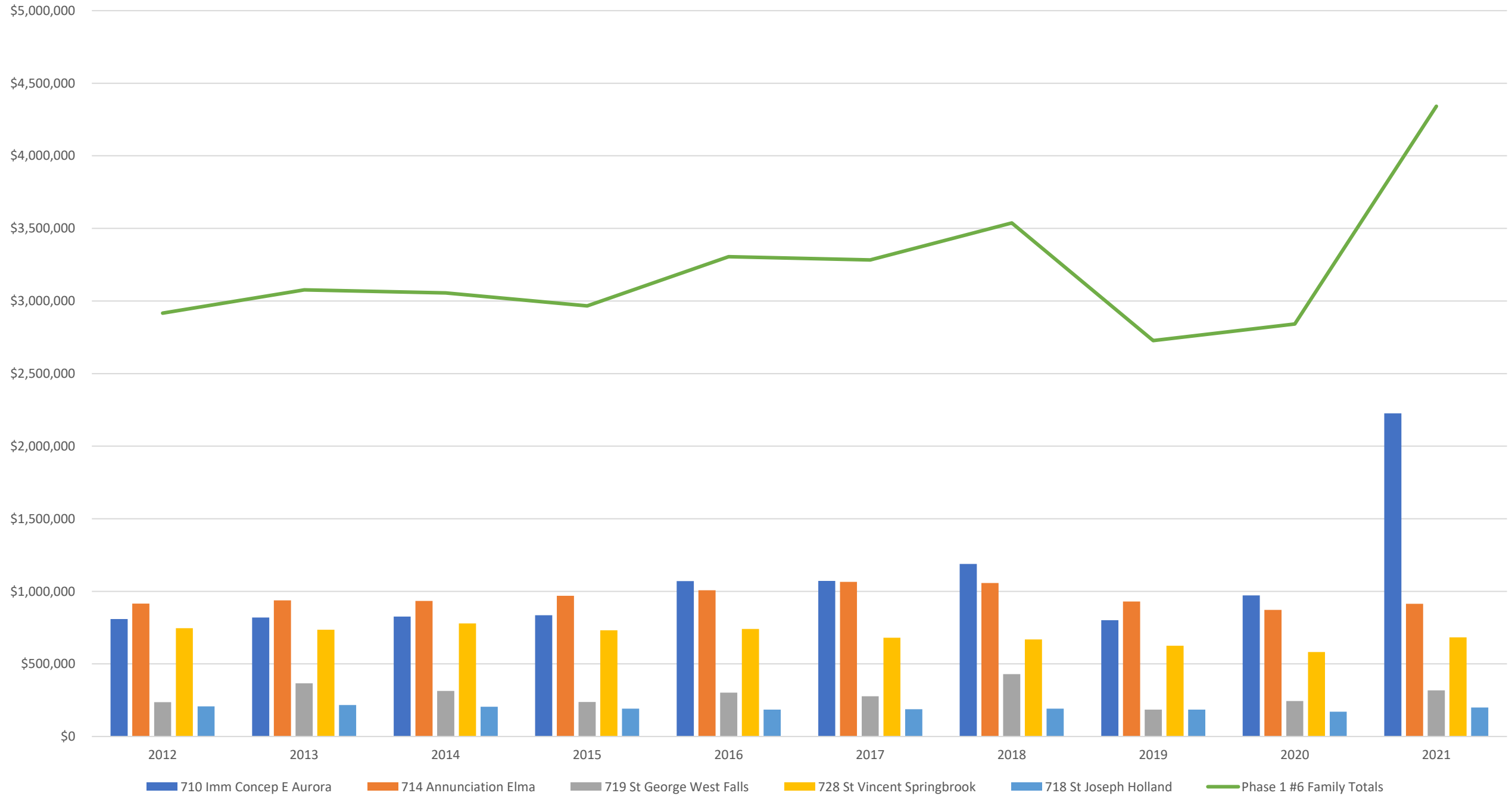
(\$100,000)

■ 710 Imm Concep E Aurora
 ■ 714 Annunciation Elma
 ■ 719 St George West Falls
 ■ 728 St Vincent Springbrook
 ■ 718 St Joseph Holland
 — Phase 1 #6 Family Totals

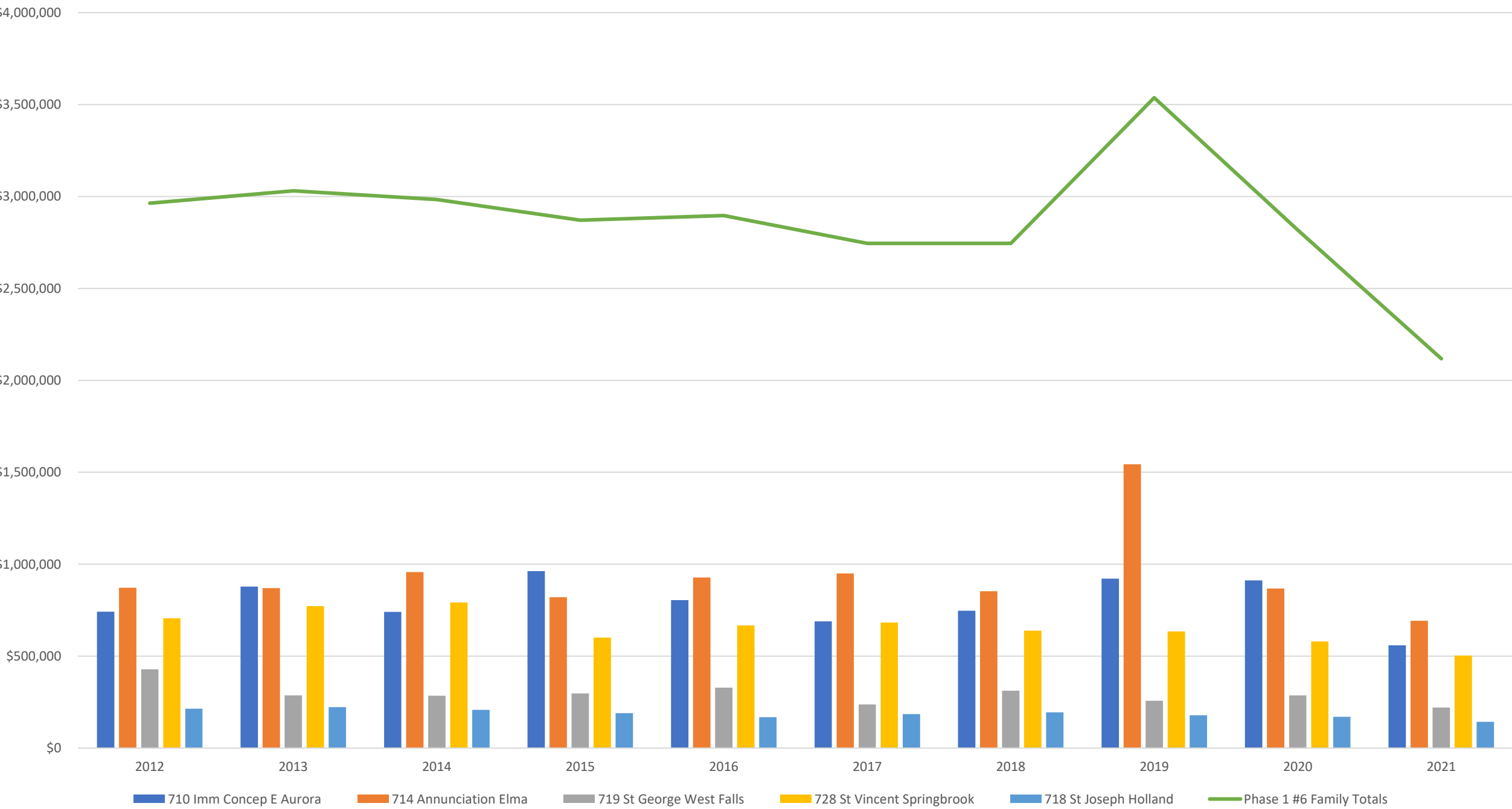
Regular Receipts Trends



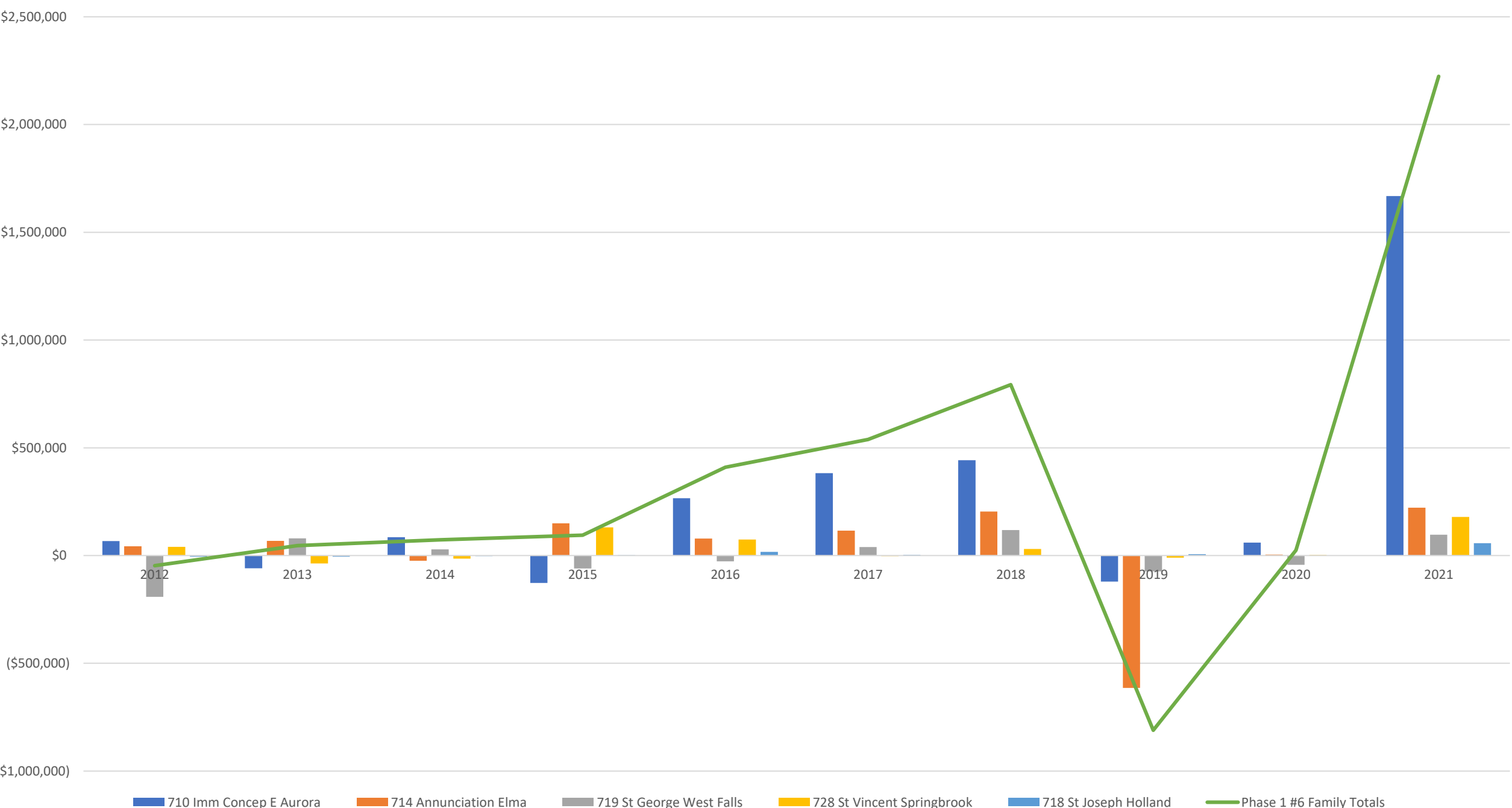
Total Receipts Trends



Total Expenditures Trends



Net Operating Profit/Loss Trends



Our family projections

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the frame, creating a modern, layered effect. The text 'Our family projections' is centered on the left side of the white background.

Parish	Ave Sunday Attendance	Survey Respondents	Over 75	\$0-\$99	\$100-\$499	\$500-\$999	\$1,000-\$2,499	\$2,500-\$4,999	\$5,000-\$9,999	\$10,000-\$24,999	>\$25000	Totals	Factored Full Impact
All Saints	120	68	22%	0	0	2	2	1	1	1	0	7	26.4
Calculated Using Median contribution of bracket			Current 2022 DMI Contribution Data	\$ 50	\$ 250	\$ 750	\$ 1,250	\$ 3,750	\$ 7,500	\$ 17,500	\$ 25,000		3.7
Notes:				\$ -	\$ -	\$ 1,500	\$ 2,500	\$ 3,750	\$ 7,500	\$ 17,500	\$ -	\$ 32,750	
			5 yrs 2027									\$ 8,187.50	
These Age brackets represents 50 % of those who regularly attend Sunday Masses			25%	\$ -	\$ -	\$ 375	\$ 625	\$ 938	\$ 1,875	\$ 4,375	\$ -	\$ 8,188	\$ 30,294
			2										5
Two youngest Age brackets represent 6% respondents			10 yrs - 2032	\$ -	\$ -	\$ 1,125	\$ 1,875	\$ 2,813	\$ 5,625	\$ 13,125	\$ -	\$ 24,563	
			50%	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	\$ 45,441
% year incremental loss rates estimated using actuary data			3									3	
			15 yrs 2037	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	
			15%	\$ -	\$ -	\$ 84	\$ 141	\$ 211	\$ 422	\$ 984	\$ -	\$ 6,141	\$ 22,720
			0.4									2	
			2038 Over 75 Contributions Base	\$ -	\$ -	\$ 478	\$ 797	\$ 1,195	\$ 2,391	\$ 5,578	\$ -	\$ 6,141	

Sample Screenshot of
Analysis Tool Built from
DMI Survey Data

Impact Projections

Family of Parishes #6	2022 Base		
	Ave Sunday Attendance	Responding Regular Parishioners	Annual Contributions 2 Oldest Age Brackets
St. Vincent de Paul	510	155	\$ 145,800
St. Joseph Parish	160	43	\$ 35,500
St. George	120	26	\$ 35,000
Immaculate Conception	500	344	\$ 335,700
Annunciation	600	277	\$ 238,600
TOTALS	1,890	845	\$ 790,600

Age Factor
Overview

<i>Time</i>	Parishioners Lost	
	<i>Over 75</i>	<i>66-75</i>
5 Year	137	153
10 Year	205	230
15 Year	107	131
<i>Sub Totals</i>	448	514
TOTALS	962	

Estimated Age Bracket Loss in Family #6 by 2037

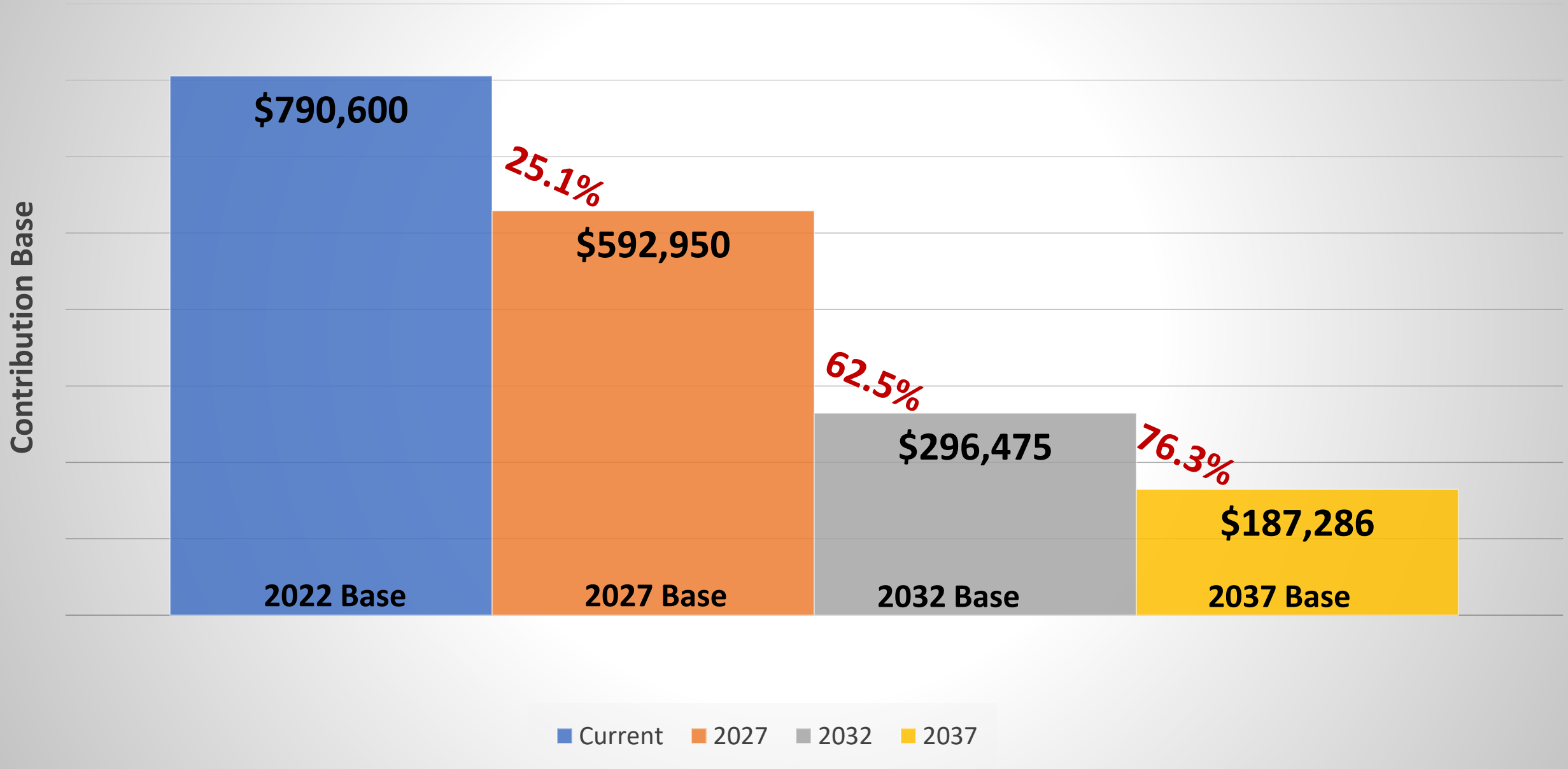
Family of Parishes #6

Member Parishes	Youngest Age Bracket(s)	2 Oldest Age Brackets <i>66-75 & Over 75</i>
St. Vincent de Paul	<i>12%</i> <i>(18-45)</i>	65%
St. Joseph Parish	<i>3%</i> <i>(36-55)</i>	61%
St. George	<i>8%</i> <i>(26-55)</i>	52%
Immaculate Conception	<i>14%</i> <i>(18-45)</i>	53%
Annunciation	<i>4%</i> <i>(26-45)</i>	67%

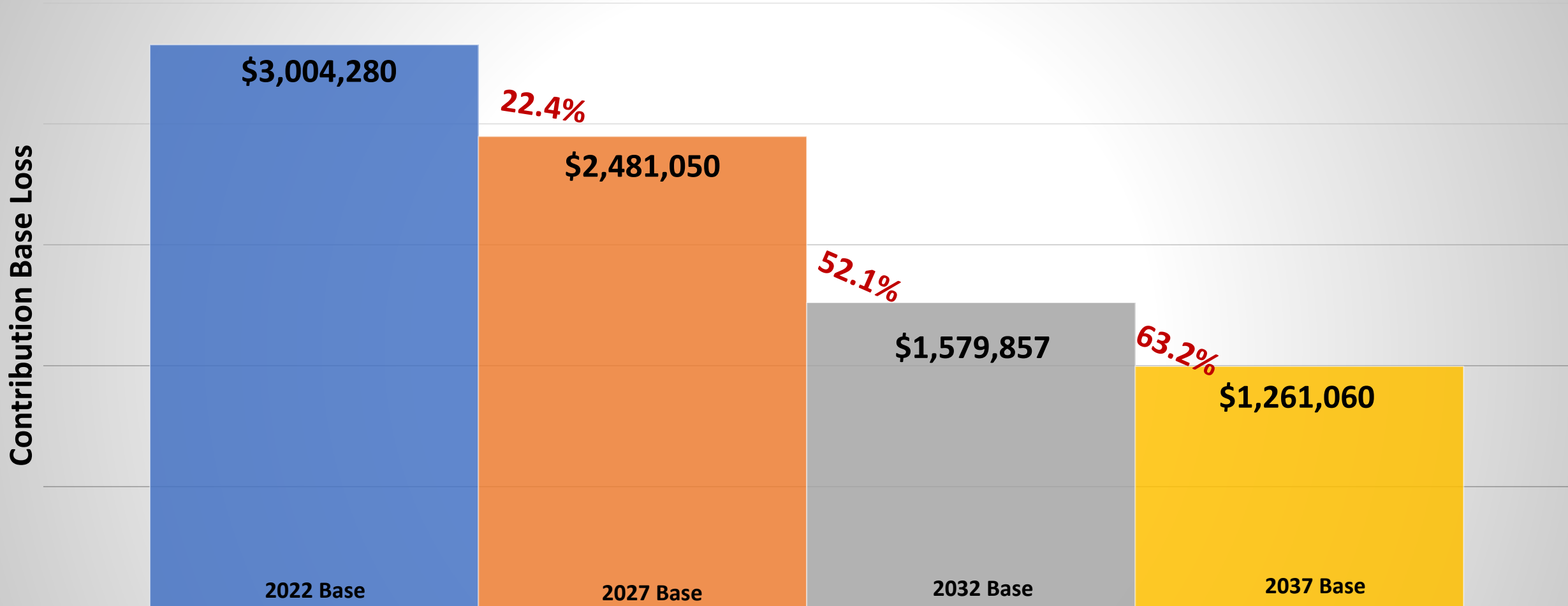
Young People Dilemma

Family of Parishes #6	
Member Parishes	Ratio
St. Vincent de Paul	1Y: L 3.1
St. Joseph Parish	1Y: L 3.4
St. George	1Y: L 5.0
Immaculate Conception	1Y: L 2.8
Annunciation	1Y: L 16
<i>Average</i>	1 Y : L 6.1

Est. Contribution Loss 2 Oldest Age Brackets



Full Parish Impact for Family #6



■ 2022 Full Impact Base ■ 5 yr ■ 10 yr ■ 15 yr

The Last Opportunity to Connect Generations

- ▶ We can't waste another day without actively using the family ties of grandparents and parents to hand down their faith
- ▶ Once the older generation departs, we no longer have the seemingly strongest, most impactful family ties for the Church to connect with these younger children - these children will become separate islands and much harder to connect with

The Last Opportunity to Connect Generations

- ▶ FoPs will need to be responsible for creatively attracting this younger generation to survive
 - ▶ Developing and providing “resources” that help the older generations to facilitate conversations to actively pass on their faith
 - ▶ Keepsake

How does this affect what we do as a family?

▶ Family Action Plan Review

- ▶ What efforts are we making to evangelize?
- ▶ Cutting expenses?
- ▶ Making sure staffing is meeting needs of renewal objectives
 - ▶ Youth Ministry?
 - ▶ Adult Faith Formation?